



SURFPAC - 2M

NAVAL SURFACE FORCE, U.S. PACIFIC FLEET

FORCE EMO: LCDR W G MANDERS

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ASST FORCE EMO: ETCM(SW/DV) CARREON

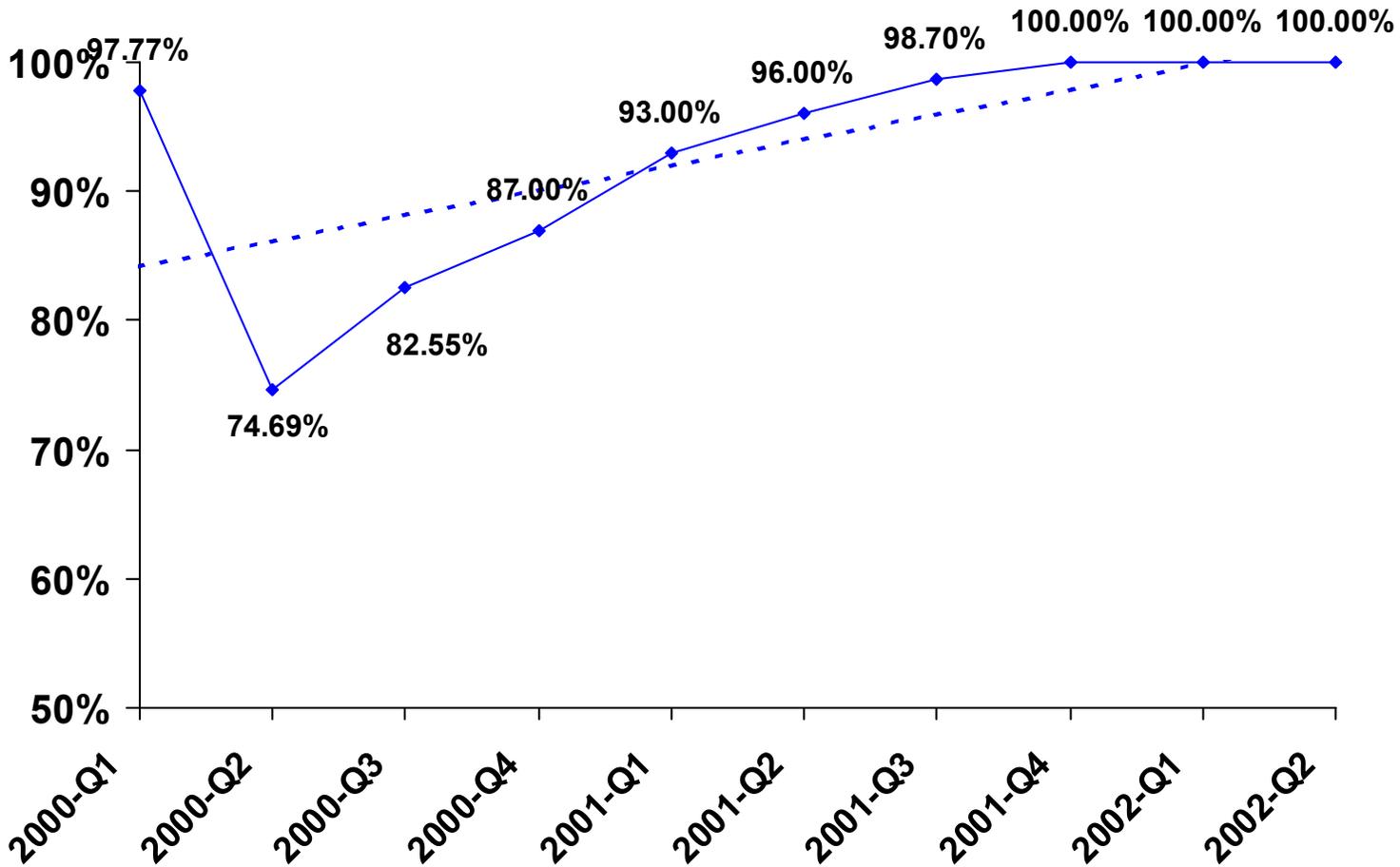
(619) 437-3250

DSN 577-3250

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SURFPAC AFLOAT 2M REPORTING PERCENTAGES



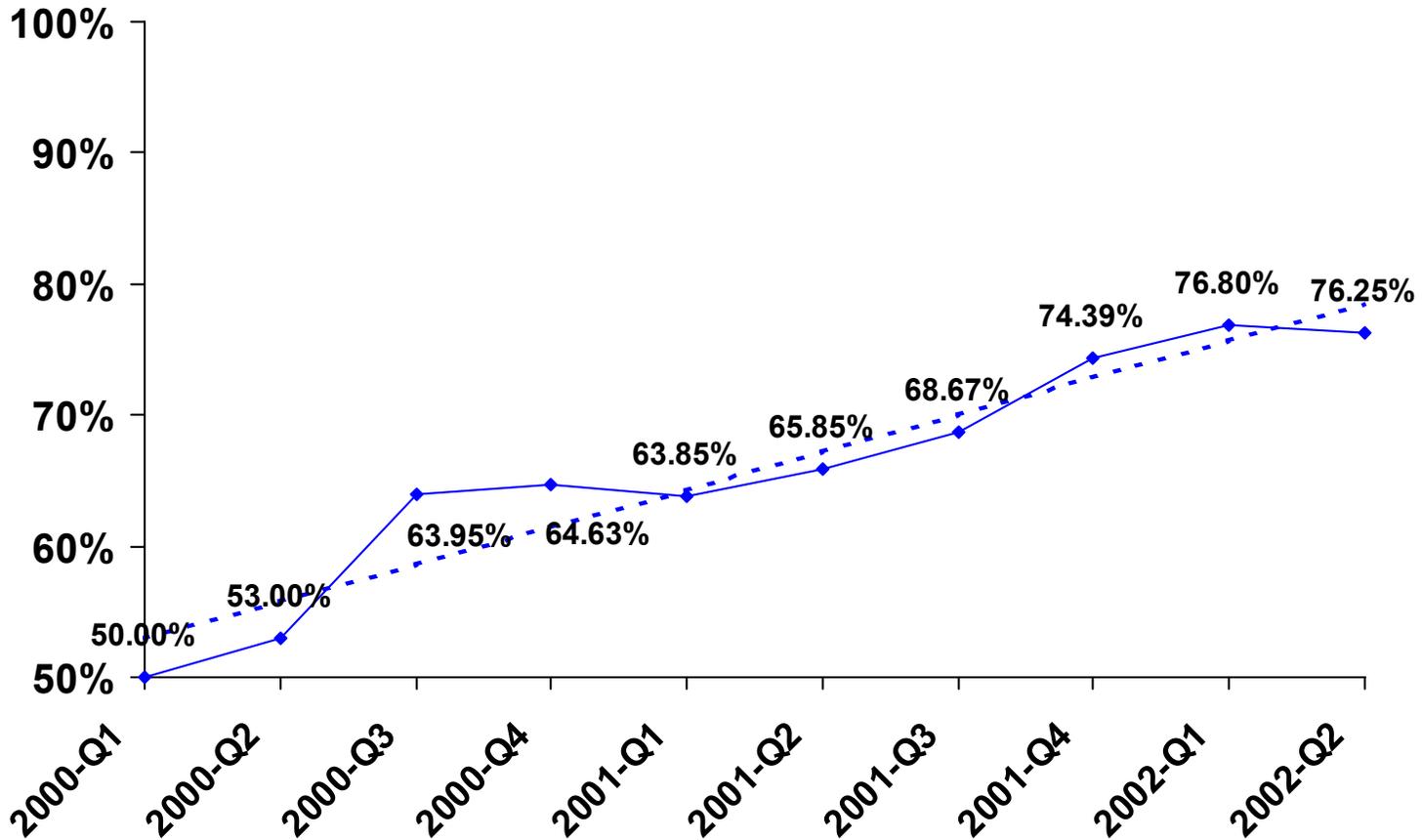
FY-00: AVG 85 UNITS

FY-01: AVG 83 UNITS

FY-02: AVG 82 UNITS

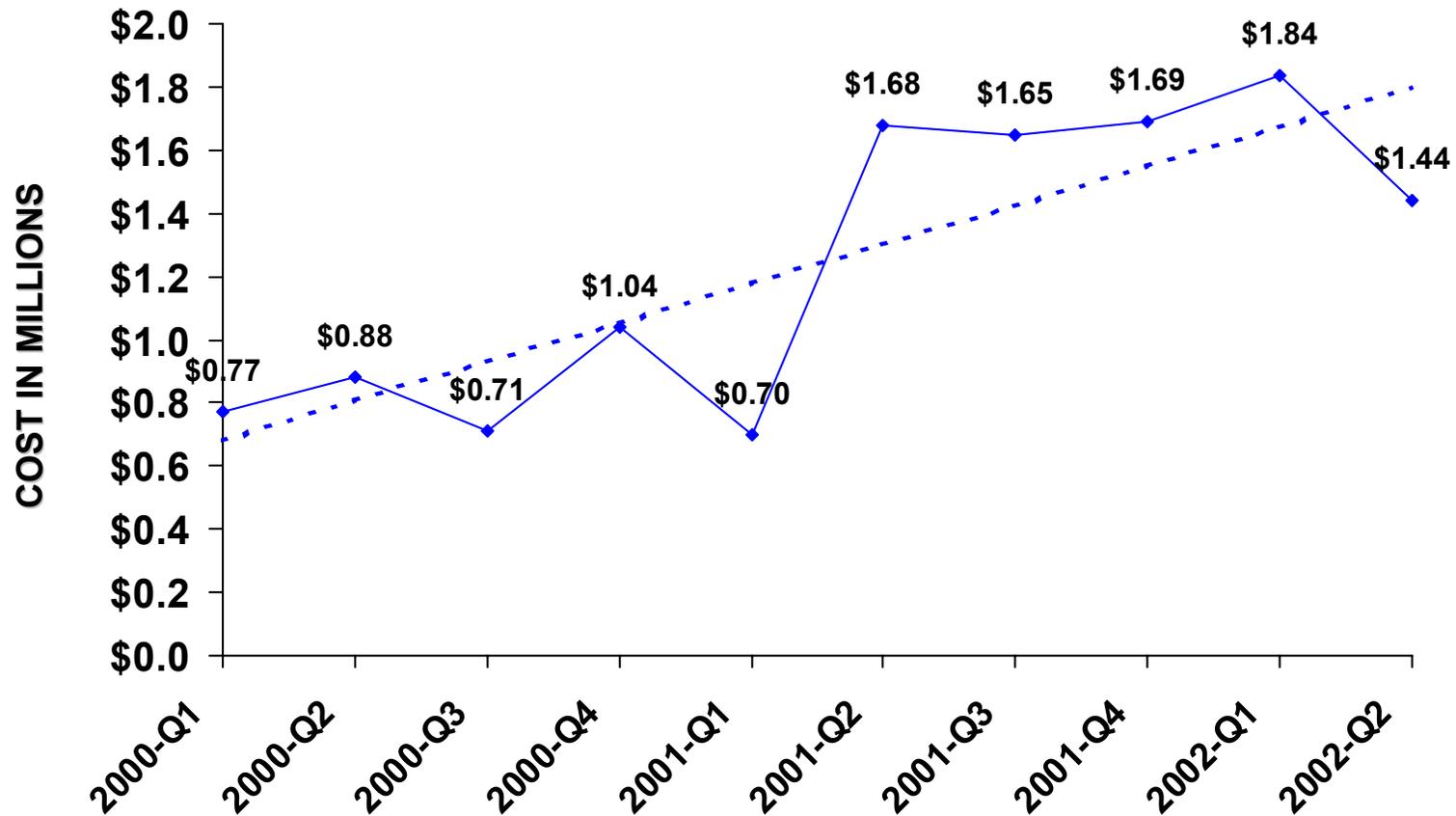


SURFPAC AFLOAT UNITS REPORTING COST AVOIDANCE



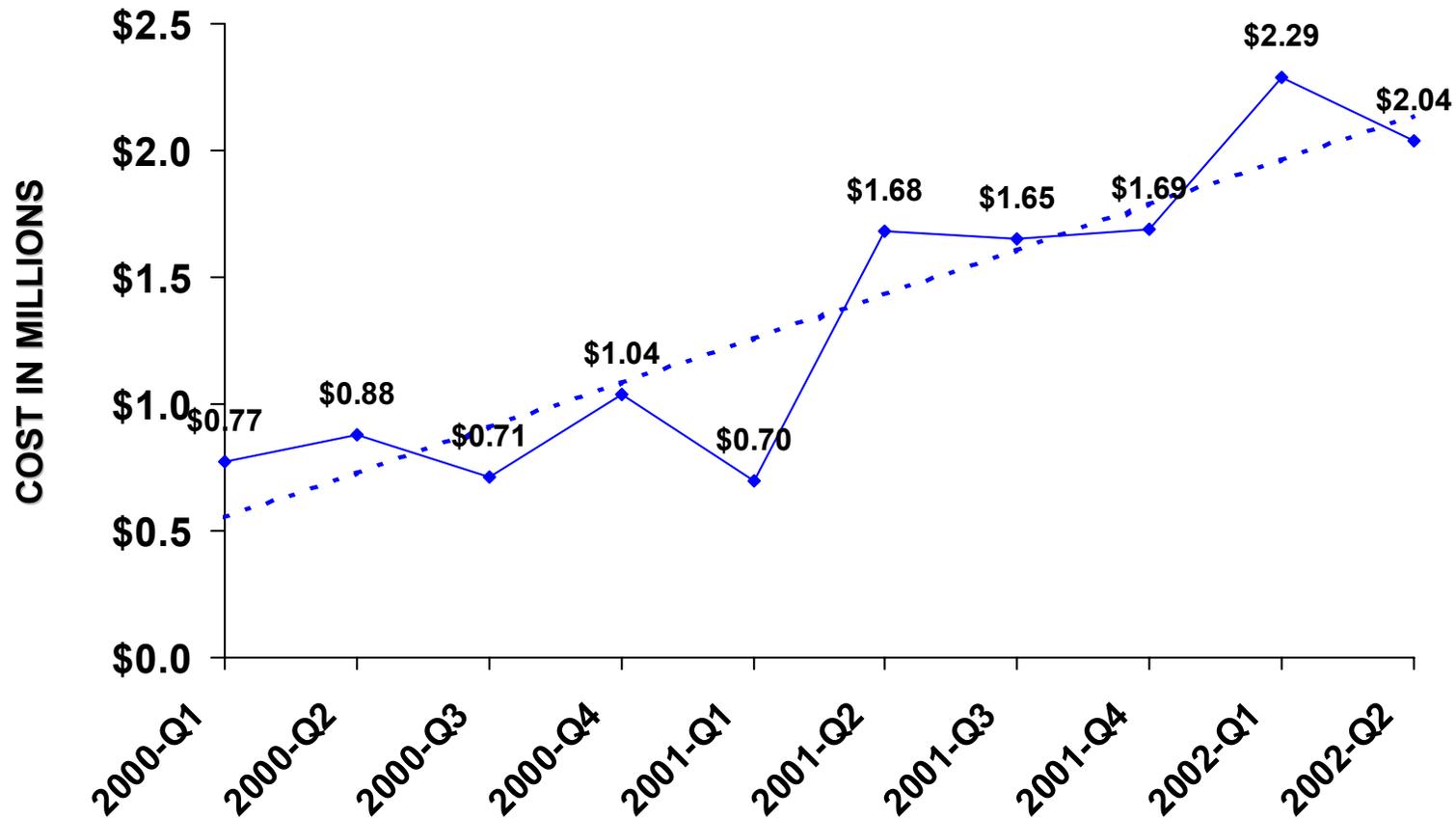


SURFPAC AFLOAT 2M COST AVOIDANCE





SURFPAC COMBINED AFLOAT & ASHORE 2M COST AVOIDANCE





ISSUES & CONCERNS

- Requisitions for Gold Disk supported items continue to be submitted without being screened by 2M technicians.
- Supply requisition process does not flag items being ordered as being Gold Disk supported. No automated report depicts the percentage of items being requested without 2M concurrence.
- 2M personnel on small platforms are routinely tasked to perform multiple shipboard responsibilities due to increased force protection requirements.
- Unable to automatically generate and extract historical 2M data from a central collection.



RECOMMENDATIONS

- Implement procedural and software changes to supply acquisition. This necessary change will prevent Gold Disk supported items from being ordered without 2M lab concurrence. This is the next step in solidifying our efforts to increase fleet readiness and the manner we measure cost avoidance.
- Create access to a central database that has the ability to generate automated reports that depict 2M metrics. Easy access to a centralized metrics-intensive database will provide the necessary trend analysis to measure fleet 2M utilization effectiveness. Trend analysis will provide the necessary data to justify budget requirements and other future program needs.
- Increase 2M technician allowances for smaller platforms.



2M COST AVOIDANCE EFFECTIVENESS

USS XXX (CG XX) COST AVOIDANCE DATA

2 Stations/6 Techs

A comparison of MTR tracking data to off-ship supply requisitions call-down through NAVICP for all CCA/EMs purchased over the last four quarters revealed the following:

- (1) CCA/EMs screened through shipboard 2M/MTRF: 29
- (2) Cost avoidance through shipboard 2M/MTRF: \$20,852
- (3) CCA/EMs purchased; shipboard 2M/MTRF testable: 155
- (4) Possible additional cost avoidance through 2M/MTR:
 - (a) Gold Disk supported: \$167,856.



2M COST AVOIDANCE EFFECTIVENESS

USS XXX (DDG XX) COST AVOIDANCE DATA

1 Station/3 Techs

A comparison of MTR tracking data to the off-ship supply requisitions call-down through NAVICP for all CCA/EMs purchased over the last four quarters revealed the following:

- (1) CCA/EMs screened through shipboard 2M/MTRF: 7
- (2) Cost avoidance through shipboard 2M/MTRF: \$5,784
- (3) CCA/EMs purchased; shipboard 2M/MTRF testable: 100
- (4) Possible additional cost avoidance through 2M/MTR:
 - (a) Gold Disk supported: \$180,004.



2M COST AVOIDANCE EFFECTIVENESS

USS XXX (DD XX) COST AVOIDANCE DATA

2 Stations/5 Techs

A comparison of MTR tracking data to the off-ship supply requisitions call-down through NAVICP for all CCA/EMs purchased over the last four quarters revealed the following:

- (1) CCA/EMs screened through shipboard 2M/MTRF: 46
- (2) Cost avoidance through shipboard 2M/MTRF: \$110,401
- (3) CCA/EMs purchased; shipboard 2M/MTRF testable: 103
- (4) Possible additional cost avoidance through 2M/MTR:
 - (a) Gold Disk supported: \$155,475.



2M COST AVOIDANCE EFFECTIVENESS

USS XXX (FFG XX) COST AVOIDANCE DATA

1 Station/4 Techs

A comparison of MTR tracking data to the off-ship supply requisitions call-down through NAVICP for all CCA/EMs purchased over the last four quarters revealed the following:

- (1) CCA/EMs screened through shipboard 2M/MTRF: 6
- (2) Cost avoidance through shipboard 2M/MTRF: \$6,701
- (3) CCA/EMs purchased; shipboard 2M/MTRF testable: 35
- (4) Possible additional cost avoidance through 2M/MTR:
 - (a) Gold Disk supported: \$59,633.



2M COST AVOIDANCE EFFECTIVENESS

USS XXX (LPD XX) COST AVOIDANCE DATA

1 Station/2 Techs

A comparison of MTR tracking data to the off-ship supply requisitions call-down through NAVICP for all CCA/EMs purchased over the last four quarters revealed the following:

- (1) CCA/EMs screened through shipboard 2M/MTRF: 17
- (2) Cost avoidance through shipboard 2M/MTRF: \$36,357.
- (3) CCA/EMs purchased; shipboard 2M/MTRF testable: 24
- (4) Possible additional cost avoidance through 2M/MTR:
 - a) Gold Disk supported: \$18,551.



2M COST AVOIDANCE EFFECTIVENESS

USS XXX (LSD XX) COST AVOIDANCE DATA

1 Station/3 Techs

A comparison of MTR tracking data to the off-ship supply requisitions call-down through NAVICP for all CCA/EMs purchased over the last four quarters revealed the following:

- (1) CCA/EMs screened through shipboard 2M/MTRF: 21
- (2) Cost avoidance through shipboard 2M/MTRF: \$34,415
- (3) CCA/EMs purchased; shipboard 2M/MTRF testable: 29
- (4) Possible additional cost avoidance through 2M/MTR:
 - (a) Gold Disk supported: \$8,589.



2M COST AVOIDANCE EFFECTIVENESS

USS XXX (LHA X) COST AVOIDANCE DATA

2 Stations/5 Techs

A comparison of MTR tracking data to the off-ship supply requisitions call-down through NAVICP for all CCA/EMs purchased over the last four quarters revealed the following:

- (1) CCA/EMs screened through shipboard 2M/MTRF: 68
- (2) Cost avoidance through shipboard 2M/MTRF: \$173,542
- (3) CCA/EMs purchased; shipboard 2M/MTRF testable: 112
- (4) Possible additional cost avoidance through 2M/MTR:
 - (a) Gold Disk supported: \$64,094



SURFPAC - 2M

Questions or comments?